

**Y'S MEN INTERNATIONAL
SECRETARY GENERAL'S REPORT
International Council Meeting & Convention
Kochi, India, 8 – 11 & 12 - 15 August, 2004**

I started my report to the International Convention in Sydney two years ago with the following text from the Book of Hebrews, 10:24-25 that reads:

“Let us be concerned for one another, to help one another, to show love and to do good. Let us not give up the habit of meeting together, as some are doing. Instead, let us encourage one another all the more, since you see that the Day of the Lord is coming nearer.”

These inspiring verses are as appropriate today for all of us here in this beautiful State of Kerala as they were two years ago when we met in Sydney. The dramatic situation of our world in 2002 and today is more or less the same. The suffering of people continues and we should continue being involved as much as we can in joint efforts to build a better world for all mankind.

We should each ask ourselves: “What have I as an individual and my home Y’s Men’s Club done in the last two years to build a better world for my suffering neighbours and/or a community in need?”

I am sure that you will find many nice and positive answers, but at the same time you will feel dissatisfaction and frustration because our contribution vis-à-vis the growing drama in the world cannot attain our ideal of “building a better world for all mankind”.

However, you should know that Y’s Women and Y’s Men around the world are united together to take on this enormous challenge. Let me share with you from our international viewpoint what has happened since Sydney in 2002 up to Kochi in 2004

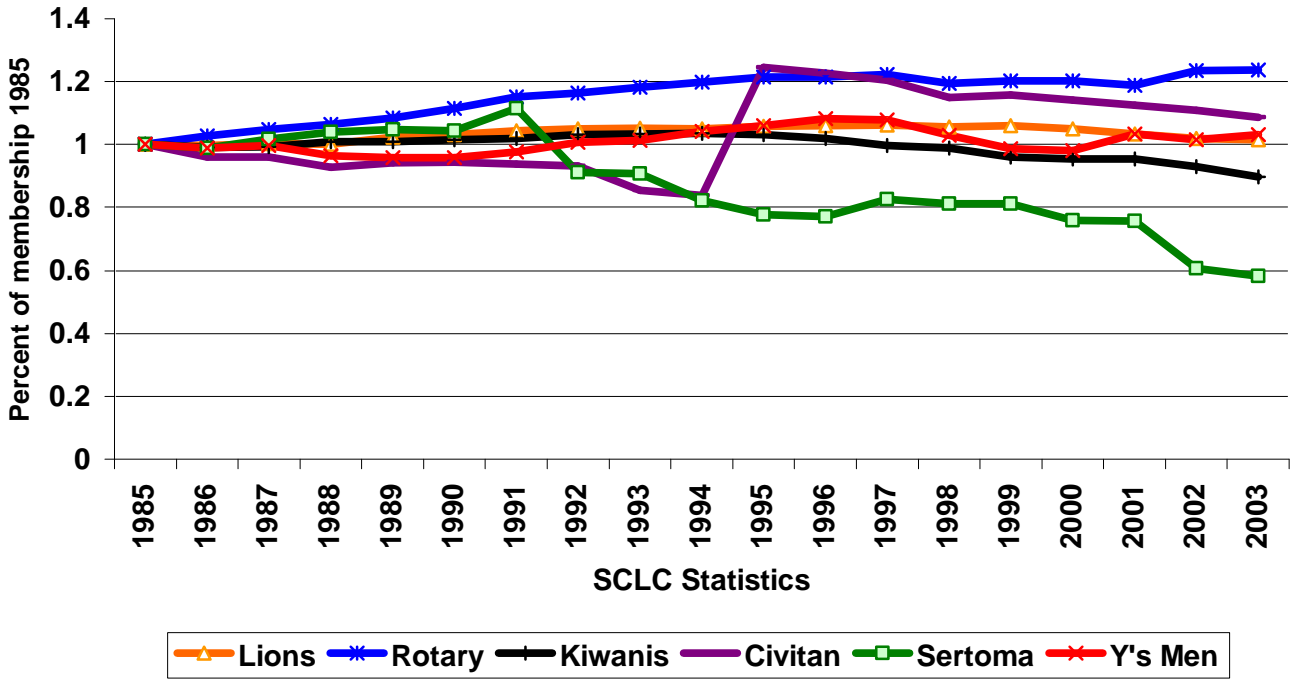
Membership is stable. The following table gives us an overview of the situation in each Area.

AREA	<u>1 APRIL 2002</u>		<u>1 APRIL 2003</u>		<u>1 APRIL 2004</u>	
	Mbrs	Paid Mbrs	Mbrs	Paid Mbrs	Mbrs	Paid Mbrs
AFR	905	56	890	153	420	190
ASI	9,650	9,642	9,588	9,470	9,296	9,244
CAN	499	499	504	504	468	468
EUR	6,712	6,712	6,735	6,735	6,721	6,721
IND	6,424	6,378	7,046	6,665	6,984	6,649
LAC	664	474	591	393	603	370
SOP	300	298	286	286	256	256
USA	2,753	2,753	2,691	2,666	2,512	2,512
TOTAL	27,907	26,812	28,331	26,872	27,260	26,410

As at 1 April 2002 we had 26,812 paid members. As at 1 April 2004 we have 26,410, a very small decrease of 1.5%. (See Appendix I for details by Region as at 1 April 2004.)

If we compare these figures with the ones from similar international organisations, we can say that Y’s Men International is a healthy organisation because we are not experiencing a big membership decrease. The following graph compares the membership trend in Y’s Men International with that of five other very well known international organisations.

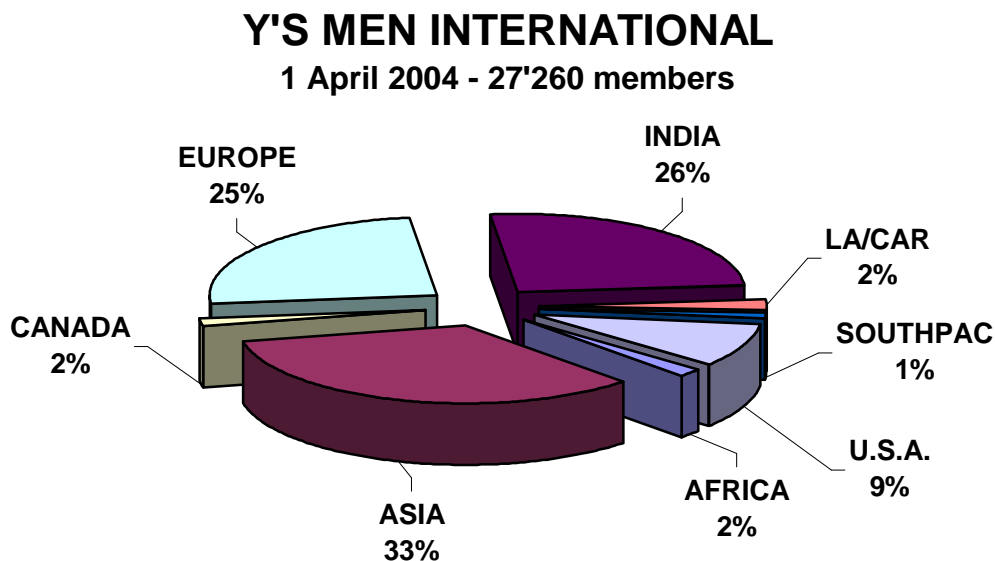
Service Club Membership Development



However, we should not be content to accept our status quo, we must do our best to increase our membership. The more members there are, the more service and help we can provide to the suffering.

In my report in Sydney I said: *The general concern of many Y's Men leaders and members about a "membership status quo" should motivate us to continue making special efforts to overcome this situation and increase the membership by at least 10% per year during the next five years. This will bring up the membership to around 45,000 at the end of the year 2006/07*". This is something we have not yet achieved. It will be wonderful if at the International Convention 2006 in Pusan I can stand in front of you and say that we have achieved a 20% or more membership increase.

The following graph shows the actual membership internationally by Area.

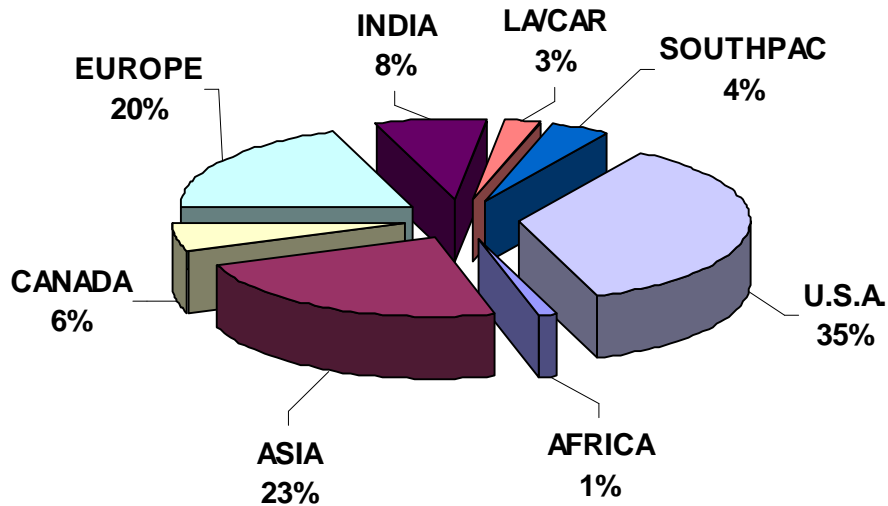


The Area with the largest percentage of members is Asia with 33% followed by India with 26% and Europe with 25%. If we consider the paid membership, instead of reported membership, we have first Asia, second Europe and third India.

The development is very uneven from Area to Area and also, in many cases, from Region to Region within an Area. Membership shifted tremendously in the last thirty years. The following graph shows membership as it was by Area in 1975.

Y'S MEN INTERNATIONAL

1 October 1975 - 18'513 members

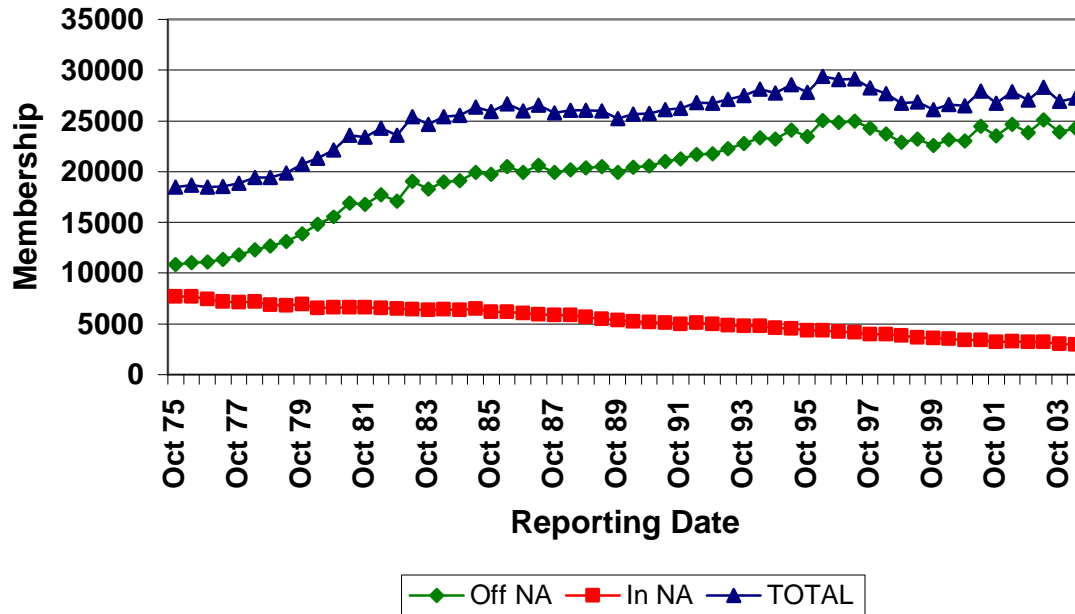


If we compare the 2004 membership composition with that of 1975 we see that in 1975 the largest Area was USA with 35%, followed by Asia 23% and Europe 20%. India had only 8% and Canada 6%. Differences in South Pacific, Latin America/Caribbean and Africa are not so marked.

The following graph compares how international membership has evolved outside and in North America from 1975 to today.

Y'S MEN INTERNATIONAL

Membership Development (Off/In North America)



PIP John P. Price in 1970 wrote: *“Membership would flow from the activity of the group rather than the pressure of a campaign. This does suggest that the initial emphasis is programmatic and external and the secondary one is the statistics of membership.”*

Extension continues being another priority and I wish to mention that during the last two years 147 new Clubs were started but 96 clubs were de-chartered. (See App. II for details on extension during 2003/04.) Three new countries have been added to Y’sdom – Bahrain, Malta and United Arab Emirates-Dubai - and Y’s Men Clubs are now in seventy-one countries.

Volunteer leaders; we can indeed be very proud of them. Very often we say that aging is one of the most serious problems that Y’s Men face around the world, and this is true. However, this is not negatively reflected in the results of programme contributions in the last two years. We will see these figures in another section of my report. This is one side of the coin. The other side of the coin is that at the same time Y’s Men around the world are making a special effort to involve youth participants in our structure and membership. Most of us are battling to overcome the aging problem, and this demands new and creative ideas to change and renew our Movement to make it more attractive to younger people.

PIP John P. Price also wrote in 1970: *“That which was successful would not necessarily be manualized and re-tried until it eventually became unsuccessful, nor would that which was unsuccessful necessarily be abandoned. Innovation would be most obvious in programmes and projects output but would also find its way into meeting format, social gatherings and fellowship events.”*

Youth participation; the process to involve them in Y’sdom continues and is one of the biggest challenges that we have in front of us. We are trying different ways to promote and facilitate it but still we do not have the right answer. Nevertheless, Y’s Men around the world are promoting this initiative with different results. I am convinced that the involvement of youth in our Movement is a

must. It is our responsibility to open Y'sdom doors to young people, giving them the possibility to be active participants at all levels in the Movement. They should be the leaders of "today" and not the "future leaders". Their active role in our Movement will contribute to their growth as individuals as well as members of a society that require new values to evolve in a positive direction.

Our society is evolving very rapidly, too rapidly. I am sure that many of you will agree with me if I say "we should be afraid of the tremendous technological advances in the world today". We accept as normal that today, anyone of you sitting in this auditorium can take out from your pocket and use a very small appliance to talk with someone ten thousand kilometres from here, and maybe at the same time and with the same appliance you will be taking a photo of me, here. This is only a very popular example, but just think about technological advances that are not understood by 99 % of the world population.

At the same time our society is negatively evolving in values and particularly young people are the most affected and suffer the consequences. In general, political leaders are losing credibility and young people do not have trust in them. Today the reality of our world is very obvious and visible with the modern communication systems than span oceans and connect countries. Commercial interests become more and more important and affect the politics in many countries.

It is in this context that Y's Men have a role to fulfil. Let us open our doors to young people, let them become active participants in the life of our Movement and help them to develop all their potential so that our societies may benefit in the long term. At the same time this participation should be a vivid process to reaffirm social and ethical values.

At this moment there are sixty youth gathered in the Mermaid Home Hotel very close to us, discussing their involvement in Y'sdom, being trained to be better equipped for their participation with us, evaluating their engagement in the last two years and preparing an action plan that they will present to us next Sunday.

Leadership development; Since Sydney, I see in most of the Areas an increased awareness of the importance of leadership training to improve and expand the training of our leaders at Area, Regional, District and Club levels, including women and youth. In the present fiscal year we will start with a specific training for Area Presidents. The concept of a more holistic training is being promoted through the Leadership Training Plan adopted in the Council Meeting 2001 in Bloomington. No movement or organisation can grow without devoting a lot of energy and resources to the training of its leaders.

PIP John P. Price also wrote in 1970: "*The auxiliary concept (of women's participation) would be completely demolished and the women's group would have all of the stature possessed by the men.*"

Relations with the YMCA, I perceive a closer relationship in many places. The YMCA is our partner and the strong relations we have at the local level and the close cooperation with the World Alliance of YMCAs and its Area Organisations should continue. It is encouraging also to see how Y's Men International is being perceived and recognised by the World Alliance of YMCAs and its Area Organisations.

The Forward Plan is starting to be implemented. It is a Y's Men strategic plan that will cover the next three to five years and includes five areas of operation selected as being of the highest importance to Y's Men International. These areas of operations are: membership growth, Y's development in new/economically less developed countries, leadership training, youth involvement and relations with the YMCA.

Through the implementation of this strategic plan Y's Men International expects:

- a) To extend Y's Men in some geographical areas and/or countries declared as priorities by Y's Men International.
- b) To strengthen Y's Men at a global level as it relates to the institution and the mission.
- c) To offer relevant service to the YMCA and the community and as a consequence of that,
- d) To improve and expand the Y's Men image and identity in the community.
- e) To improve our members' perception of YMI and our international operation in general.

International programmes. I wish to refer now to the last two year's evolution of the international programmes, which are at the global level a clear expression of commitment and dedication of our membership. Let me show you results in contributions received and compare them with the figures that I shared with you in Sydney for the four main programmes of Y's Men: Brotherhood Fund, Time of Fast, Alexander Scholarship Fund and Endowment Fund. (See App. III for details by Region for 2003/04.)

Brotherhood Fund is another important tool that Y's Men International has to train present and future leaders to become more effective with a clear vision of the global dimension of the Movement to accomplish the Y's Men mission. Several of you are here as BF delegates, partially supported by this programme and having this wonderful opportunity to be part of a global gathering. There are also around forty youth delegates at the International Youth Convocation here in Kochi who are also partially supported financially by the Brotherhood Fund.

The following table shows the contributions received in 2002/03 and 2003/04 compared with the figures presented in Sydney.

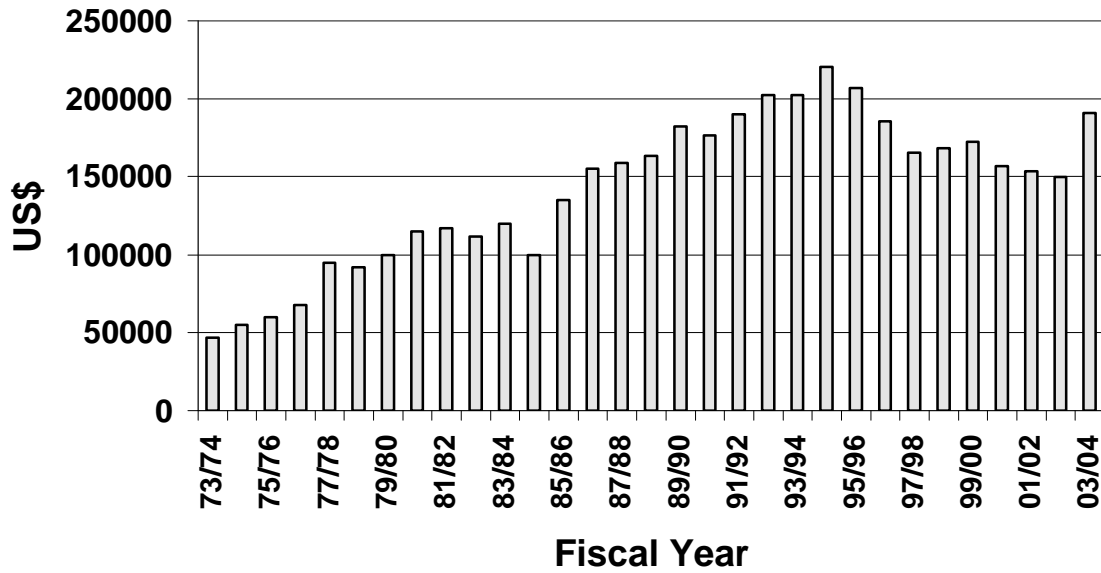
BROTHERHOOD FUND (IN US\$)

AREA	Sydney 01/02 Actual	Manila 02/03 Actual	Kochi 03/04 Actual
AFR	150	304	522
ASI	77,929	83,043	100,585
CAN	7,670	6,203	7,949
EUR	23,308	27,746	43,610
IND	3,194	4,539	3,852
LAC	2,395	1,655	1,572
SOP	3,804	4,930	5,820
USA	30,680	26,327	26,853
TOTAL	149,130	154,747	190,763
GOAL	190,300	172,000	204,980
PERCENTAGE	78 %	90 %	93 %

It is interesting to see how much BF contributions have increased in cash and in percentage of goal accomplishment since my last report to the International Convention in Sydney. This important growth trend is a clear expression that the commitment of our membership is growing. With a stable membership BF contributions increased by US\$ 41,633, comparing the year 03-04 with 01-02.

The following graph shows the history of annual contributions to BF.

ANNUAL CONTRIBUTIONS TO BF



By supporting this programme, we are promoting and supporting the training of our present and future leaders who play an essential role in the strengthening and extension of Y's Men.

Time of Fast is the expression of "solidarity" of Y's Men at the world level. This expression of solidarity has also grown significantly in the last two years, giving our membership the opportunity to give and receive, and to share the various gifts that God gave to each of us. It is obvious that Y's Men have this programme close to their hearts, identifying it with the communities and people in need who have been supported by TOF funds. When we contribute to Time of Fast, it is as if each of us were going to a remote part of the world to support a very worthy and needed project.

The following table shows the contributions received in 2002/03 and 2003/04 compared with the figures presented in Sydney.

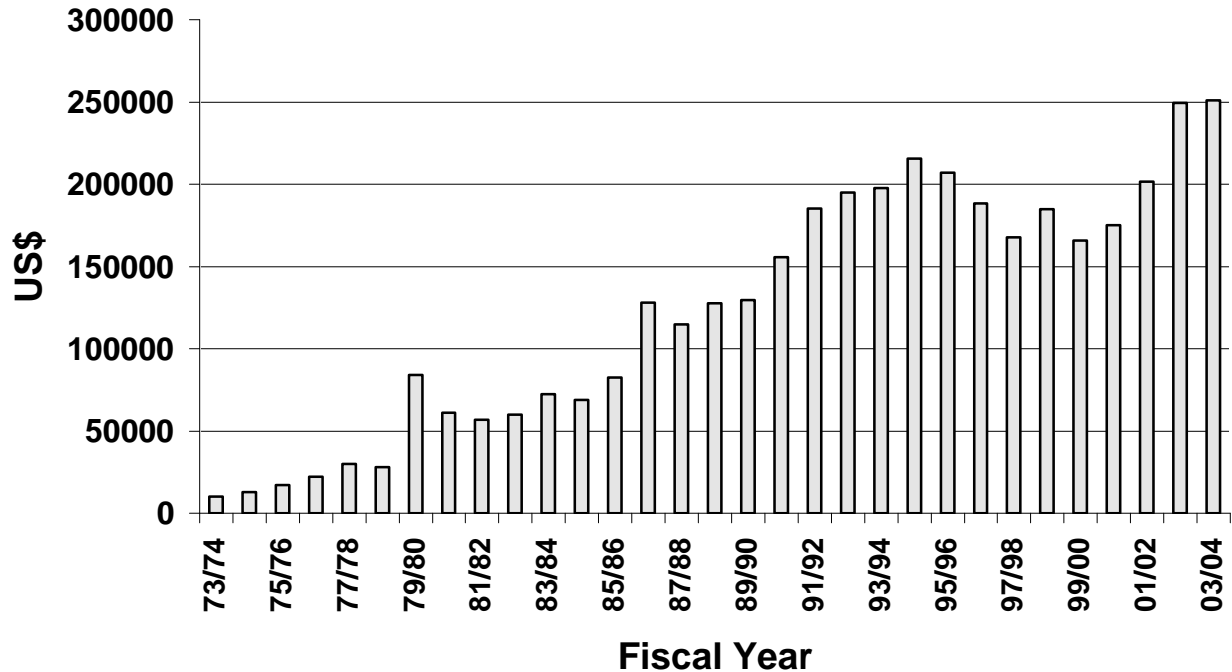
TIME OF FAST (IN US\$)

AREA	Sydney 01/02 Actual	Manila 02/03 Actual	Kochi 03/04 Actual
AFR	150	500	80
ASI	64,482	77,988	80,625
CAN	5,554	6,899	6,044
EUR	78,367	119,264	100,067
IND	4,429	8,543	8,943
LAC	3,404	1,938	2,374
SOP	3,193	4,116	5,123
USA	36,297	39,118	47,119
YOUTH TOF			437
OTHERS		1,157	
TOTAL	195,876	259,523	250,812
GOAL	224,500	204,500	245,500
PERCENTAGE	87 %	127 %	102 %

In this programme also it is interesting to see how much TOF contributions have increased in cash and in percentage of goal accomplishment since my last report to the International Convention in Sydney. This growth trend is another expression of the commitment of our membership. In this case the highest contribution was made last year, which was also the year with the highest contribution in the history of TOF. This year we have the second largest contribution.

The following graph shows the annual contributions received since the programme started in 1973/74.

ANNUAL CONTRIBUTIONS TO TOF



Since 1973/74, Y's Men have supported projects throughout the world for a total of US\$ 3'670'000.

I strongly believe in this expression of solidarity of Y's Men with the YMCA and our communities, giving our Movement a strong international identity.

Alexander Scholarship Fund is our programme with the objective of supporting YMCA professional training. It is also another tool "to develop, encourage and provide leadership", in accordance with the Y's Men Purpose.

As this programme is 90 % local and only 10% international, it is very difficult to provide accurate information about the real magnitude of contributions.

It is essential to have a report mechanism for contributions given at the local level to know the present relevance of this programme. The implementation of a basic information form to be filled in began last year under the responsibility of ISD ASF, and we expect the continuation of this report mechanism and the expansion of the programme in the course of this and coming years.

The following table shows the contributions received at the international level in 2002/03 and 2003/04 compared with the figures presented in Sydney.

INTERNATIONAL ASF (IN US\$)

AREA	Sydney 01/02 Actual	Manila 02/03 Actual	Kochi 03/04 Actual
AFR	202	252	603
ASI	4,899	10,812	7,615
CAN	411	494	410
EUR	1,306	1,654	1,607
IND	479	796	392
LAC	150	48	50
SOP	185	227	277
USA	1,132	920	1,600
TOTAL	8,764	15,203	12,554
GOAL	15,400	15,400	15,826
PERCENTAGE	57 %	99 %	79 %

Theoretically speaking, we can assume that if the amount received at the International level represents 10% of the total amount collected, then between US\$ 100,000 to 150,000 are given yearly to the YMCA.

Endowment Fund. In the last two years contributions to the Endowment Fund were very generous. In 2002/03 the Endowment Fund received an extraordinary contribution in the USA from the estate of one of their committed and loyal leaders.

The following table shows the contributions received in 2002/03 and 2003/04 compared with the figures presented in Sydney.

ENDOWMENT FUND (IN US\$)

AREA	Sydney 01/02 Actual	Manila 02/03 Actual	Kochi 03/04 Actual
AFR	18	1,310	100
ASI	12,122	18,927	22,324
CAN	96	857	350
EUR	10,823	14,027	14,890
IND	22,688	17,430	19,616
LAC	1,579	1,061	930
SOP	500	833	2,223
USA	13,462	95,537	17,165
PIP CLUB	2,980	790	1,000
TOTAL	64,268	150,772	78,599
GOAL	69,400	66,900	78,450
PERCENTAGE	93 %	225 %	100 %

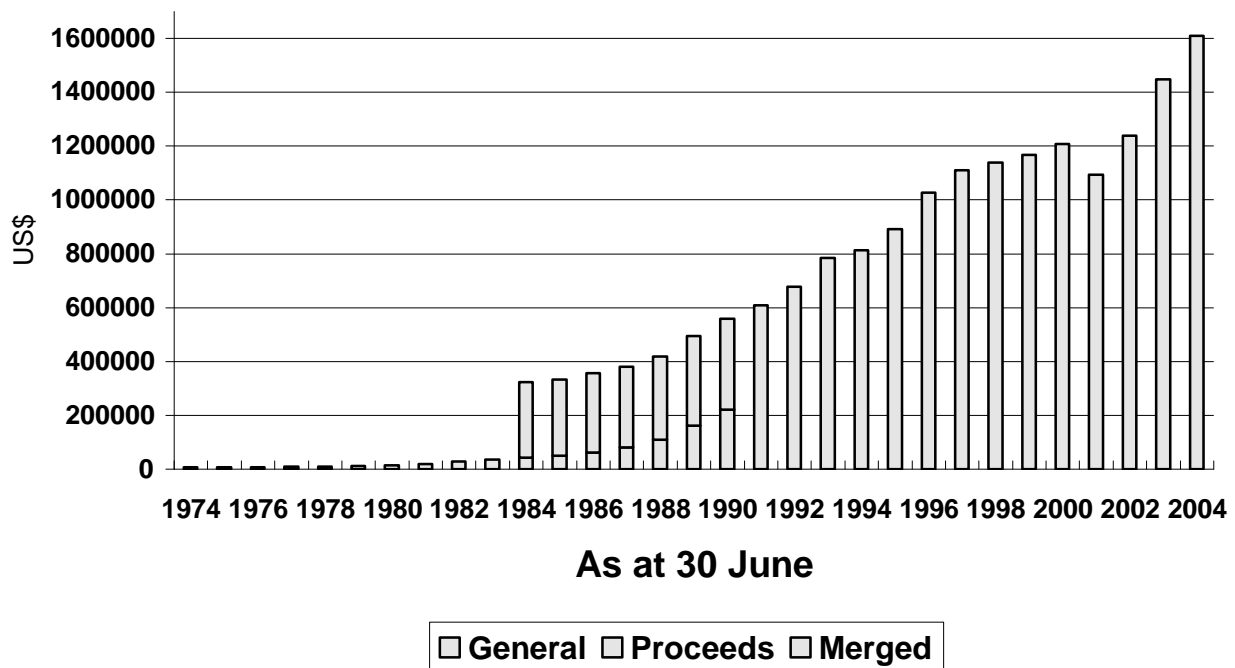
As at 30 June 2004 the Endowment Fund has an invested portfolio of Swiss Francs (SFR) 2,031,651 that corresponds to US Dollars (US\$) 1,610,632.

The following table shows the investments in 2002/03 and 2003/04 compared with the figures presented in Sydney.

INVESTMENTS	Sydney 01/02 Actual	Manila 02/03 Actual	Kochi 03/04 Actual
TOTAL IN SFR	1,834,619	1,967,884	2,031,651
Corresponds to			
TOTAL IN USD	1,237,684	1,447,719	1,610,632

The following graph shows the annual contributions received since 1973/74.

Y'S MEN INTERNATIONAL Endowment Fund Growth in US Dollars



It is important to mention that the world economic market has improved since two years ago and this is reflected in the performance of the EF investments. The evolution of the performance of this investment in Switzerland in the last three years brings some hope.

Portfolio in Switzerland:

2001 Annual Performance	- 6.84 %
2002 Annual Performance	-5.63 %
2003 Annual Performance	+5.44 %
2004 Jan–Mar Performance	+2.41 %
2004 Apr–Jun Performance	-1.49 %

Other Programmes and Service Areas are also very important for Y's Men International. A large number of devoted and motivated leaders from around the world are giving their valuable time and service to carry out their responsibilities in many service areas and programmes, and as leaders in other capacities at the International level. Think about how many volunteers are giving support at International, Area and Regional levels in the following fields: Alexander Scholarship Fund, Brotherhood Fund Promotion, Brotherhood Fund Expenditure Committee, Brotherhood Fund Philatelists, Brotherhood Fund Travel Co-ordinators, Christian Emphasis, Community Service, Endowment Fund Promotion, Endowment Fund Trustees, Extension, Historians, International Brother Clubs, Leadership Training, Membership Conservation, Public Relations, Supplies, Short Term Exchange Programme, Time of Fast, Youth Educational Exchange Programme, Youth Involvement and Activities, Youth Representatives, Webmasters, World Alliance of YMCAs Liaison to Y's Men, Y's Men Liaisons to YMCA, Y's Menettes, Bulletin Editors and Y's Men's World. Thanks to all of them, Y's Men is accomplishing its mission.

The excellent results have been possible thanks to all of you, as well as thousands of Y's Women and Y's Men who are not present at this International Convention. But also I want to mention the commitment and loyalty of IHQ staff to the Movement and their hard work and strong support. Despite the ever-increasing workload and stress, they remain pleasant and co-operative.

Now, looking into the future, what model of Movement do we envision? Let me say that I would like to see a Movement that:

- Has continuous growth in membership so we can extend our service to the many in need.
- Has diversification in its membership: economic, cultural, ethnic, gender and age. The diversity of membership will promote diversity of opinion in the decision making process. *The unity in our Movement would come not from unanimity of opinion but from organisational loyalty.* This will make our Clubs more universal.
- Involves youth and women in more important roles. There is no doubt that in today's societies, youth and women are playing a more and more active role, bringing more dynamism to the societies.
- Has creativity and innovation as its identity. This will make our Clubs and the whole Movement attractive, thereby attracting new members.

My vision for the future is a Movement more focused on people and programmes with constant re-evaluation at all levels so that we do not stagnate.

Let me finish my report by saying that at this time in history, changes occur so rapidly in the world that we can say "the future is today"; and one of the most difficult things for any movement is to see how these changes will affect us, and how the movement should adapt its operation to keep its validity without changing its principles and mission.

If we look at what is happening around the globe, it is not difficult to realise that we are living in a time of too many wars, conflicts and tensions that add greatly to the poverty and misery already existing.

In a situation like this we need to think about the role of Y's Men. What is relevant for the communities where Y's Men is present? What will make Y's Men relevant for people who have great expectations of us? What is our identity in the face of the tremendous needs in this world: the need for peace, the need for hope, the need for justice, the need of spiritual life for those millions who physically survive but whose faces show no sign of life?

Our Clubs should respond to these needs in each of our communities. I am certain that you are doing so and I thank you very much for your spirit of volunteerism, your generosity, your time and your devotion to the Movement.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Rolando', enclosed within a large, loopy oval flourish.

Rolando Dalmás
Secretary General

Appendices:

- I. Statistics for 03/04 according to reports at IHQ as per 30 June 2004.
- II. Statistics for Extension 2003/04.
- III: Total programme contributions 2003/2004 in US\$ as at 30.06.04.

Geneva, 8 Sep 04 / RDD

D:\My Documents\Rolando\Reports\ISG Report IC 04

Y'S MEN INTERNATIONAL

STATISTICS FOR 03/04 ACCORDING TO REPORTS AT IHQ AS PER 30 JUNE 2004

AREA	Region	1 October 2003			1 April 2004			Year 03-04 Average	
		Reported		Paid	Reported		Paid	Reported	Paid
		Clubs	Members	Members	Clubs	Members	Members	Members	Members
	NW Afr	40	447	117	40	259	137	353.00	127.00
	SE Afr	31	459	47	31	161	53	310.00	50.00
AFR ICA	Sub-total	71	906	164	71	420	190	663.00	177.00
	Japan E	58	1'086	1'086	58	1'082	1'082	1'084.00	1'084.00
	Japan W	86	1'767	1'767	86	1'763	1'763	1'765.00	1'765.00
	Kor C	64	1'015	1'015	64	960	960	987.50	987.50
	Kor Cho	26	556	556	30	615	615	585.50	585.50
	Kor E	61	1'261	1'261	64	1'332	1'332	1'296.50	1'296.50
	Kor S	61	1'655	1'655	61	1'414	1'414	1'534.50	1'534.50
	Kor W	35	636	636	38	681	681	658.50	658.50
	Philip		295	295	18	285	285	290.00	290.00
	SE Asia	21	364	312	21	356	304	360.00	308.00
	Sri Lan	12	151	151	11	161	161	156.00	156.00
	Taiwan	29	623	623	30	647	647	635.00	635.00
ASIA	Sub-total	453	9'409	9'357	481	9'296	9'244	9'352.50	9'300.50
	Cen Can	9	137	137	9	135	135	136.00	136.00
	Marit	13	290	290	13	289	289	289.50	289.50
	W Can	4	46	46	4	44	44	45.00	45.00
CANADA	Sub-total	26	473	473	26	468	468	470.50	470.50
	C/S E	18	296	296	19	316	316	306.00	306.00
	Denm	143	3'462	3'462	145	3'523	3'523	3'492.50	3'492.50
	Finl/Balt	17	206	206	17	205	205	205.50	205.50
	Norw	70	1'708	1'708	69	1'694	1'694	1'701.00	1'701.00
	Russia	28	398	398	27	337	337	367.50	367.50
	Swed	28	655	655	28	646	646	650.50	650.50
EUROPE	Sub-total	304	6'725	6'725	305	6'721	6'721	6'723.00	6'723.00
	CIR	40	524	465	44	602	558	563.00	511.50
	MWIR	89	1'630	1'630	111	2'149	2'149	1'889.50	1'889.50
	SIR	59	737	737	54	725	725	731.00	731.00
	SWIR	155	2'399	2'286	161	2'777	2'486	2'588.00	2'386.00
	WIR	51	687	687	42	731	731	709.00	709.00
INDIA	Sub-total	394	5'977	5'805	412	6'984	6'649	6'480.50	6'227.00
	Brazil	21	310	310	21	299	281	304.50	295.50
	Car	8	101	30	8	97		99.00	15.00
	Lat Am	17	191	90	18	207	89	199.00	89.50
LAT AM/CAR	Sub-total	46	602	430	47	603	370	602.50	400.00
	Austr	15	266	266	12	230	230	248.00	248.00
	New Z	3	26	26	3	26	26	26.00	26.00
SOUTH PAC	Sub-total	18	292	292	15	256	256	274.00	274.00
	Hawaii	9	162	162	9	165	165	163.50	163.50
	MidAmer	17	264	264	17	264	264	264.00	264.00
	Mideast	14	207	207	13	189	189	198.00	198.00
	N Atlan	15	257	257	14	268	268	262.50	262.50
	North C	24	376	376	24	375	375	375.50	375.50
	Pac C	15	192	192	14	188	188	190.00	190.00
	Pac NW	9	127	127	9	131	131	129.00	129.00
	Pac SW	39	769	769	38	752	752	760.50	760.50
	S Atlan	12	183	183	12	180	180	181.50	181.50
U.S.A.	Sub-total	154	2'537	2'537	150	2'512	2'512	2'524.50	2'524.50
YMI	TOTAL	1'466	26'921	25'783	1'507	27'260	26'410	27'090.50	26'096.50

Geneva, 20 July 04 - RDD

D:\My Documents\Rolando\PI's Calculo\STATAPR04 (A1..J61)

Appendix II

Y'S MEN INTERNATIONAL

STATISTICS FOR EXTENSION 2003/04

AREA	Region	Changes in number of Clubs 1 July 2003 - 30 June 2004				
		Clubs 1 Jul 2003	Chartered	Revived (- Lost)	Net Gain (- Loss)	Clubs 30 Jun 2004
	Afr NW	40	0	0	0	40
	Afr SE	31	0	0	0	31
AFR ICA	Sub-total	71	0	0	0	71
	Japan East	58	2	0	2	60
	Japan West	86	1	0	1	87
	Kor Center	68	2	-5	-3	65
	Kor Chonbuk	26	4	0	4	30
	Kor East	61	3	0	3	64
	Kor South	63	2	-3	-1	62
	Korea West	42	3	-7	-4	38
	Philippines	18	0	0	0	18
	SE Asia	21	0	0	0	21
	Sri Lanka	12	2	-1	1	13
	Taiwan	29	1	0	1	30
ASIA	Sub-total	484	20	-16	4	488
	C Canada	9	0	0	0	9
	Maritimes	13	0	0	0	13
	W Canada	4	0	0	0	4
CANADA	Sub-total	26	0	0	0	26
	C/S Europe	18	1	0	1	19
	Denmark	143	4	0	4	147
	Finland/Balt.	19	0	-2	-2	17
	Norway	70	0	-1	-1	69
	Russia	30	2	-3	-1	29
	Sweden	28	1	0	1	29
EUROPE	Sub-total	308	8	-6	2	310
	C India	40	4	0	4	44
	MW India	89	22	0	22	111
	S India	59	1	-5	-4	55
	SW India	155	17	0	17	172
	WI India	50	5	-10	-5	45
INDIA	Sub-total	393	49	-15	34	427
	Brazil	22	0	-1	-1	21
	Caribbean	8	0	0	0	8
	Latin Am	19	1	-2	-1	18
LAT AM/CAR	Sub-total	49	1	-3	-2	47
	Australia	15	0	-3	-3	12
	New Zealand	3	0	0	0	3
SOUTH PAC	Sub-total	18	0	-3	-3	15
	Hawaii	9	0	0	0	9
	MidAmer	17	0	0	0	17
	Mideast	15	0	-2	-2	13
	N Atlantic	15	0	-1	-1	14
	N Central	24	0	0	0	24
	Pac Central	15	0	-1	-1	14
	Pac NW	9	0	0	0	9
	Pac SW	40	0	-2	-2	38
	S Atlantic	12	0	0	0	12
U.S.A.	Sub-total	156	0	-6	-6	150
YMI	TOTAL CLUBS	1'505	78	-49	29	1'534

Geneva, 2 July 2004

(pg: STATEXTJUN04.xls)

TOTAL PROGRAMME CONTRIBUTIONS 2003/2004 IN US\$ AS AT 30.06.04

AREA Region	ASF	BF CASH	STAMPS	BF TOTAL	EF	TOF	TOTAL	TOF/mbr	Cost of 1 meal
AFR Afr NW		425.00		425.00		80.00	505.00	0.23	
Afr SE	603.00	86.00	11.48	97.48	100.00		800.48	0.00	
Area							0.00		
AFR (Sub-Total)	603.00	511.00	11.48	522.48	100.00	80.00	1'305.48	0.12	
ASI Japan East	2'000.00	25'790.00	359.44	26'149.44	5'642.00	13'010.00	46'801.44	12.00	8.00
Japan West	2'000.00	35'862.56	35.70	35'898.26	3'120.85	34'268.42	75'287.53	19.42	8.00
Kor Center	509.07	5'241.00		5'241.00	3'490.00	5'241.00	14'481.07	5.31	5.00
Kor Chonb	268.00	2'768.00		2'768.00	500.00	2'829.00	6'365.00	4.83	5.00
Kor East	428.75	5'094.33		5'094.33	1'113.05	12'254.83	18'890.96	9.45	5.00
Kor South	833.00	2'867.00		2'867.00	1'226.00	1'107.00	6'033.00	0.72	5.00
Kor West	292.00	2'806.00		2'806.00	1'036.00	1'877.00	6'011.00	2.85	5.00
Philipp	200.00	200.00		200.00	500.00	650.00	1'550.00	2.24	2.00
SE Asia	331.06	3'766.84	3.15	3'769.99	1'636.49	3'658.60	9'396.14	10.16	4.00
Sri Lanka	350.17	646.03	3.15	649.18	221.78	372.55	1'593.68	2.39	0.50
Taiwan	403.00	15'099.00	42.88	15'141.88	3'838.00	5'298.00	24'680.88	8.34	3.00
Area						58.63	58.63		
ASI (Sub-Total)	7'615.05	100'140.76	444.32	100'585.08	22'324.17	80'625.03	211'149.33	8.62	
CAN C Can	107.87	1'177.72	4.73	1'182.45		2'218.22	3'508.54	16.31	5.00
Maritimes	301.90	5'776.11		5'776.11	350.00	3'415.68	9'843.69	11.80	5.00
W Can		990.28		990.28		410.26	1'400.54	9.12	5.00
Area							0.00		
CAN (Sub-Total)	409.77	7'944.11	4.73	7'948.84	350.00	6'044.16	14'752.77	12.85	5.00
EUR C/S	6.18	629.43	289.72	919.15	47.88	2'282.59	3'255.80	7.46	9.00
Denm	1'170.81	29'336.83	109.71	29'446.54	13'081.36	55'855.55	99'554.26	15.99	9.00
Finland/Balt	154.27	676.14		676.14	154.27	2'228.07	3'212.75	10.84	9.00
Norway	98.45	9'549.94	126.52	9'676.46	1'017.72	28'029.99	38'822.62	16.48	9.00
Russia			29.26	29.26			29.26	0.00	
Sweden	177.04	1'801.62	1'060.90	2'862.52	589.22	11'670.53	15'299.31	17.94	9.00
Area							0.00		
EUR (Sub-Total)	1'606.75	41'993.96	1'616.11	43'610.07	14'890.45	100'066.73	160'174.00	14.88	
IND C India		557.80		557.80	204.60	749.32	1'511.72	1.33	0.60
MW India	65.97	1'248.54		1'248.54	9'102.38	4'607.55	15'024.44	2.44	0.60
S India	27.00	561.83		561.83	1'998.16	680.88	3'267.87	0.93	0.60
SW India	298.68	1'453.75	29.74	1'483.49	8'310.95	2'905.10	12'998.22	1.12	0.60
W India				0.00			0.00	0.00	0.60
Area							0.00		
IND (Sub-Total)	391.65	3'821.92	29.74	3'851.66	19'616.09	8'942.85	32'802.25	1.38	0.60
LAC Brazil	49.60	1'240.00		1'240.00	696.00	1'787.00	3'772.60	5.87	8.00
Caribbean		15.00		15.00	15.00	15.00	45.00	0.15	6.00
Latin Am		316.48		316.48	219.00	571.55	1'107.03	2.87	6.00
Area							0.00		
LAC (Sub-Total)	49.60	1'571.48	0.00	1'571.48	930.00	2'373.55	4'924.63	3.94	
SOP Austral	277.62	4'901.88	613.81	5'515.69	2'119.83	4'798.82	12'711.96	19.35	12.50
New Zeal		163.06	141.16	304.22	103.23	324.64	732.09	12.49	11.00
Area							0.00		
SOP (Sub-Total)	277.62	5'064.94	754.97	5'819.91	2'223.06	5'123.46	13'444.05	18.70	
USA Hawaii		2'078.92		2'078.92	1'200.00	2'116.00	5'394.92	12.94	8.00
MidAmer		1'352.75		1'352.75	9'555.84	6'093.61	17'002.20	23.08	8.00
Mideast		1'223.62		1'223.62	200.00	6'581.00	8'004.62	33.24	8.00
N Atlan		1'741.30		1'741.30	500.00	2'337.00	4'578.30	8.90	8.00
N Centr		6'033.25		6'033.25	660.00	12'719.52	19'412.77	33.87	8.00
Pac Central		1'437.85		1'437.85	600.00	1'919.34	3'957.19	10.10	8.00
Pac NW		1'950.00		1'950.00	500.00	1'884.00	4'334.00	14.60	8.00
Pac SW		9'024.36		9'024.36	2'937.48	11'746.55	23'708.39	15.45	8.00
S Atlant		1'931.50		1'931.50	603.50	1'722.23	4'257.23	9.49	8.00
Area	1'600.27	5.00		5.00	408.23		2'013.50		
USA (Sub-Total)	1'600.27	26'778.55	0.00	26'778.55	17'165.05	47'119.25	92'663.12	18.66	8.00
PIP Club			74.81	74.81	1'000.00		1'074.81		
Youth TOF				0.00		436.90	436.90		
IC-ICM-MYM				0.00			0.00		
TOTAL	12'553.71	187'826.72	2'936.16	190'762.88	78'598.82	250'811.93	532'727.34	9.26	

GOALS 03/04	15'826.00			204'980.00	78'450.00	245'500.00	544'756.00		
-------------	-----------	--	--	------------	-----------	------------	------------	--	--

TOTAL PROGRAMME CONTRIBUTIONS RECEIVED IN 03/04	532'727.34								
--	-------------------	--	--	--	--	--	--	--	--