

Y'S
MEN
INTERNATIONAL

PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007

05-01 (Ongoing) AFRICA – Ethiopia: Awareness and Knowledge on HIV/AIDS

Location: The eight branches of YMCA Ethiopia, located in Addis Ababa, Amhara, Oromia, Tigray and SPNNR Regions .

Background: Young people are the major concern of YMCA-Ethiopia, because they are of crucial importance for strategies stated in the mission of the association “putting Christian principles into practice through programs that build healthy Spirit, Mind and Body”. These are significant segments of the population who build the future Ethiopia. HIV/AIDS pandemic is not only a medical issue but also one of the greatest socio-economic challenges on the African continent today. According to the latest report from UNAID (2003) 40 million out of the world’s adults and children living with HIV/AIDS, about 27 million lives in Sub-Saharan Africa. An estimated 2.3 million Africans died of Aids in 2003 – it means about 2,667 dies every hour because of Aids. Although basic knowledge of HIV/AIDS has increased among young people in the recent years, it is still disturbingly low in many countries, especially among young women. People do not talk about AIDS freely and sexual affair is not open in society.

Project: The project is meant to benefit members and non-members of YMCA in all branches. The total target population is estimated to cover 72,274. This includes the direct beneficiaries, which include the youth, adults, families, local government & community leaders, children, PLWHA (People Living With HIV/AIDS), and people working in traditional practices. The major objective is to raise the level of awareness and knowledge on HIV/AIDS among the Youth and the community to minimize the spread of new HIV/AIDS infection through youth friendly service and peer educational programs. There will be given training to 24 youth and adult moderators. 16,000 adolescent schoolgirls will among others be trained about safe sex behaviour. Workshops will be established on the relationship of harmful traditional practice and HIV/AIDS for about 960 administrative, religious and community leaders. They will raise awareness and knowledge to HIV/AIDS for about 12,000 youth and 6,460 parents through youth and parents dialogue. In order to reach the under served young adults the youth centres must be equipped with audio-visual, indoor-games, table tennis etc.

Budget:

| | <u>2005</u> | <u>2006</u> | <u>Total</u> |
|-----------------------------------|---------------|---------------|---------------|
| | US\$ | US\$ | US\$ |
| General Administration | 2.125 | 2.125 | 4.250 |
| Equipment and Sport Materials | 10.269 | 5.415 | 15.684 |
| Cost of Advertising and Publicity | 500 | 500 | 1.000 |
| Education and Training | 8.906 | 11.960 | 20.866 |
| Monitoring and Evaluation | 3.200 | 5.000 | 8.200 |
| Expense | | | |
| Grand Total | 25.000 | 25.000 | 50.000 |

Approved by ICM 06 for 2006/07: US\$ 22,118
Second of two years: first year 25,000

**PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007**

05-02 (Ongoing) AFRICA – Togo: Options for a better life/Fight against HIV/AIDS

Location: The area Aného and Baguida are situated about 25 km from the capital city Lamé

Background: Lack of education in family and at school.

Despite all the activities implemented and important means deployed during the past two decades by various activists, the results from the field works as well as operational researches shows that many still are ignorant and thus choose risky behaviours and practices in terms of sexuality, reproductive health or in terms of methods to fight STI (Sexually Transmitted Infections), HIV and AIDS.

There is a lack of quality knowledge about HIV/Aids. Young people only partly and vaguely know about HIV/AIDS and very few use contraceptive. Since June 1999, Togo YMCA as well as other West African countries have launched a program called “Option for a better life” collaboration with the YMCA of USA and financial support from Packard Foundation in USA. Within this program has been implemented the “Project of Education in Adolescent Reproductive Health, STI and HIV/AIDS”. The project area was a group of six urban communities. The objective of the project was to sensitize and educate 12 500 youth in schools, vocational training centres and community groups, as well as 5000 adults.

Project: With background in the above-mentioned projects Togo YMCA wants, through the program “Better Life Option”, to achieve: “A youth physically, morally and intellectually healthy, economically independent, well integrated into his family and community, educated trained and prepared to take responsibilities in order to become social change agent”. The goal with this project is to contribute to the reduction of the spread of HIV/AIDS within the population through education, prevention and care services. The general objectives are to promote and emphasize the need of behaviour change vis à vis STIs – HIV/AIDS within the population through education and care services, and to promote a correct prevention message for the youth. The beneficiaries of the program are women, youth of 12 – 25 years old (in schools and out of schools).

The main actors of the project are: 1 national coordinator, 2 local coordinators, 2 supervisors, 2 field coordinators, the peer educators and 1 psychologist. Other participants are: Community Development Committees, various local associations and religious groups

Budget:

| As 1 April 2005 1 US\$ =506,101 CFA Franc | | | |
|-------------------------------------------|---------------|---------------|---------------|
| <u>Budget Headings</u> | <u>2005</u> | <u>2006</u> | <u>Total</u> |
| | US\$ | US\$ | US\$ |
| Data Collection | 2.964 | 1.976 | 4.940 |
| Training Sessions | 3.557 | 2.470 | 6.027 |
| Outreach Activities | 7.904 | 9.287 | 17.191 |
| Equipment | 5.020 | 3.557 | 8.577 |
| General Administration Funds | 4.940 | 5.434 | 10.374 |
| Coordination Team Allowances | 5.691 | 6.260 | 11.951 |
| Evaluation | | 1.482 | 1.482 |
| Audit | 988 | 988 | 1.976 |
| Reserve | 988 | 1.186 | 2.174 |
| Total | 32.052 | 32.640 | 64.692 |

Approved by ICM 06 for 2006/06: US\$ 22,118
Second of two years: first year 25.000

**PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007**

05-03 (Ongoing) AFRICA – Sierra Leone: Agricultural Input under YMCA

Location: Is not specified.

Background: Sierra Leone ToF project on Agric Input 00-02 started up immediately after the end of the civil war. Many were homeless as a result of the destruction of their houses, towns, villages and farm were abandoned. The farmers were now expected to return to start resettlement with virtually no food and no seed rice for agriculture. It was a 3-year project sponsored for one year by Y's Men International. 200 farmers returned with 2 bushel rice each (70½ dm³) as a loan to pay back after their harvest. When they paid back 200 new farmers could start up again. A total of about 600 farmers, their families and their communities have benefited from the project until now. After harvest the farmers were able to sell their surpluses to other farmers to get seed rice for planting. They were not depending on supply from donors but were now able to grow their own food and felt proud of themselves and found dignity in labour.

Project: According to the former Agriculture Input project it was expected, that the project should phase out this year. But it was decided that it was necessary to continue because the focus of the Government presently is on developmental projects and programmes and this include Agricultural projects. They felt it is necessary that YMCA continued to be a part of this. The following was decided: To maintain the project so that YMCA continue to be a part of the agricultural supporting agencies in the country. That the project be transferred to other areas that have not benefited from the Agric input under YMCA. That YMCA grows some quantity of rice so that this will later serve as seed bank after harvest and that part of it be supplied to the most vulnerable people and aged. Some of it can be used to add to the initial number of beneficiaries for subsequent farming season.

In order to continue with the project financial assistance is needed.

Budget:

| 1 LE = 0,0004065 \$US | LE | In US\$ |
|---------------------------------------------------------|-------------------|----------------|
| Food for work – 200 farmers x 60.000 LE (a bag of rice) | 12.000.000 | 4.878 |
| Transportation | 3.000.000 | 1.220 |
| Storage | 2.000.000 | 813 |
| Tools | 3.000.000 | 1.220 |
| Fertilizer | 2.000.000 | 813 |
| Administrative charges | 2.000.000 | 813 |
| Monitoring and evaluation | 2.000.000 | 813 |
| Grand Total | 26.000.000 | 10.570 |

Approved by ICM 06 for 2006/07: US\$ 9,362

Second of two years: first year US\$ 10,570

**PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007**

05-04 (Ongoing) EUROPE – Bulgaria, Plovdiv: YMCA Youth Social Centre

Location: City of Plovdiv – the second largest town in the country with 400.000 inhabitants. It is situated 150 km east of Sofia.

Background: In consequence of the deep crisis in the Bulgarian economy the financial resources for support of social and youth activities are strictly limited. Most of the children and youth's programmes and other initiatives are for the same reason limited. At least 220.000 have at least tried drugs once in their life. Four years ago 12% have tried drugs and today the percentage has risen to 23%. The children living in Orphanages in Plovdiv have to leave the state institutions when they reach the age of 18. Every year 20 young people have to leave the institutions and live in the streets. Three years ago the Municipality of Plovdiv constructed some small buildings to give shelter, but these buildings are not enough and the care for these young people are not suitable. In Plovdiv is also about 43.000 Romany. A great part of Romany children stay away from school and more than 40% do not finish the secondary school. This creates unqualified labourers. All Romany children meet difficulties in the acquisition of the Bulgarian language. In the families they only speak the gipsy language so when the children meet the Bulgarian language new problems arise. As a natural consequence of all problems, they become predisposed to criminal deeds.

At present YMCA Plovdiv is renting a small two-floor building at the centre of the town which are used for office and base for carrying out all their activities – including the meeting place for Y's Men's Club of Plovdiv. The building is nearly 100 years old and in a very bad condition.

Project: To receive a building plot from the local Municipality and to construct a building of 2 floors in order to realize the programs and activities of YMCA Plovdiv . The building is to be placed on a parcel of 740m² = 7.965,29 square feet. The first floor will be 444 m² with a big hall (up to 150 people) 120m² and a sports/fitness hall 90m² both of them 4 meters high - 2 education rooms 24 m² each, a room for creative work and playroom for children 36 m² + kitchen, office and toilets. On the second floor are 8 rooms for Hostel use – kitchen, bath and storeroom – total on second floor: 246 m².

Budget:

| Budget for 2 years | Euro | US\$ |
|-----------------------------------------|----------------|----------------|
| 1 Euro = 1.29220 US Dollar | | |
| Primary architectural design | 517 | 667 |
| Administrative construction charges | 597 | 770 |
| Purchase licence for building | 36.085 | 46.550 |
| Architectural - construction design | 4.650 | 5.999 |
| Construction of the building | 155.250 | 200.273 |
| Supervision – 2 % of construction price | 3.105 | 4.005 |
| Government and Muncipal charges | 413 | 533 |
| Total | 200.617 | 258.796 |
| Expected financial resources | | |
| Y's Men Region Denmark | 77.000 | 99.330 |
| Support from other organisations | 25.332 | 32.678 |
| Remainder to be covered | 98.294 | 126.788 |
| Grant from ToF | 45.500 | 58.050 |

Approved by ICM 06 for 2006/07: US\$ 25,678
Second of two years: first year US\$ 29,025

**PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007**

05-05 (Ongoing) EUROPE – Czech Republic, Litomysl: HIV/AIDS prevention project – EAY

Location: EAY Training Centre (TC) in Litomysl is located 150 kilometres east of Prague. It was established 2001 and is serving the whole European YMCA movement.

Background: The centre provides training and support in the following form: Centre based training, training library and database, in-the-field training. Partners in the project EAY TC: European Alliance of YMCA, Litomysl City Council, YMCA Team, Czech local YMCA Movement. Eastern Europe has the fastest growing AIDS epidemic in the world. It is also on rise again in Western Europe, causing new concern about the spread of the infection in areas thought relatively safe. Across Eastern Europe and the central Asian Republics the number of AIDS cases has grown from 30.000 in 1995 to 1,5 million now - a fifty-fold increase in 10 years. In Western Europe the incidence has risen to between half a million and 600.000 cases.

Project: With the right information at the right place you can reach many people. The idea is to educate trainers and lecturers, 40 persons each year over 3 years. The direct output of this project brings well-educated and trained lecturers from national YMCA movements through the project “YMCA against HIV/AIDS” and as a sub-project, “The week for life”. It allows not only theoretical training but also practice among pupils and students in Litomysl. This is a way to bind together theory and practice. To be a resource centre and teaching centre of excellence for youth workers and leaders in HIV/AIDS information, knowledge and prevention, with running of specific HIV/AIDS courses to begin the cascade offensive of training on HIV/AIDS prevention in Europe, ToF could help by support with equipment and production cost for promotion material.

Budget:

| Exchange rate: 1 Czech koruna=0,04357 US\$ | CZK | US\$ |
|------------------------------------------------------------------------------------|------------|---------------|
| Projection technique | 117.500 | 5.120 |
| Sound system | 176.850 | 7.705 |
| Training lecture material (English, Russian, Czech language), cost for trainers | | 2.200 |
| Staff costs for executing of the lectures at time of project | 16.300 | 710 |
| Running costs for time of project | 65.000 | 2.830 |
| Cost Year 1: | | 18.565 |
| Training lecture material, cost for trainers | | 2.000 |
| Staff costs for executing of the lectures at time of project | 17.200 | 750 |
| Running costs for time of project | 70.000 | 3.050 |
| Cost year 2: | | 5.800 |
| Training lecture material, cost for trainers | | 1.800 |
| Staff costs for executing of the lectures at time of project | 18.000 | 785 |
| Running costs for time of project | 75.000 | 3.270 |
| Final reports costs, digital photo, presentation, video | | 500 |
| Cost year 3 | | 6.355 |
| Overall Total for year 1+2+3 | | 30.720 |
| EAY applies for | | 30.000 |

Approved by ICM 06 for 2006/07: US\$ 5,800

Second of three years: first year US\$ 18,565, third year US\$ 6,355

**PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
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05-06 (Ongoing) INDIA: Pathanapuram Training Centre/HIV-AIDS Awareness

Location: Pathanapuram is situated 50 km northeast of the harbour-city Kollam in the southern part of Kerala State.

Background: Kerala State between the ocean and the mountains has a population of 31.838.619 and a density of population being 819 pr. km². They have in 2003 between 70.000 and 100.000 AIDS patients and HIV carriers. Pathanapuram and its surroundings is the most affected and vulnerable area in the State with 202 AIDS patients and about 5000 HIV carriers. Neither Government nor other private agency including YMCA has any kinds of control with HIV/AIDS. The region Pathanapuram shares its border to Tamil Nadu from where Keralites get their supplies, such as food stuff, vegetables, cattle feed, fish, cement, construction materials by regular lorry services, at least 200 daily. There is also migration of plantation and construction labourers, male and female, to this region from Tamil Nadu. Most of those labourers are illiterate and without good health habits. This region is vulnerable to spread of HIV/AIDS, the reasons being: underdeveloped and backward area, interstate migration of plantation and construction labourers, arrival and stay of interstate drivers and illegal and unhealthy sex practices.

Project: 1. They will train women in “Home Nursing” and utilize their services to control HIV/AIDS affected area by way of teaching the public “better and safe sex practices, use of condoms etc”. The club has decided to open a Centre for training “Home Nurses” in this rural back drop. 4 groups, 15 students each in one session. 2. Regular classes, as situation requires, on HIV/AIDS. Arranging seminars/workshops with help of equipment and acquiring study materials.

What is needed: 10 cent (310 m²) for building and setting up the training centre. This land shall be in the town easily accessible by public transport, but no cause of problems to neighbours. A concrete building with 900 sq.ft. (83,6 m²) free floor area, 600 sq.ft. (55,7m²) for classroom and the rest 300 sq.ft. (27,8 m²) for kitchen, pantry, one open well, overhead water tank and delivery system complete with motor pump and classroom furniture, equipment, LCD projector, computer, overhead projector with screen.

Budget: Total cost of the project, except those remaining such as wages to faculties, services, management and teaching materials and accessories:

| 1 Indian Rupee (INR) = 0,023 US\$ | INR | US\$ |
|------------------------------------------|------------------|---------------|
| 10 cent of land | 400.000 | 9.200 |
| Training Centre | 750.000 | 17.250 |
| Open well, overhead tank and pump | 35.000 | 805 |
| Equipment | 130.000 | 2.300 |
| Unforeseen | 25.000 | 575 |
| Total | 1.340.000 | 30.130 |

Approved by ICM 06 for 2006/07: US\$ 8,847
Second of two years: first year US\$ 11,620

**PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007**

05-07 (Ongoing) INDIA: Centre for Return to Healthy Life, Virudhunagar

Location: Virudhunagar, 50 km south of Mandurai in Tamil Nadu state, south India.

Background: The Y's Men's Club of Virudhunagar received 19.354 US\$ as ToF grant 95-07 Y's Men's Blind Rehabilitation centre. This centre has been in function the past 11 years and today 25 blind women are staying in the centre and they are provided with free food, clothing and medicines. They are given vocational training in making plastic wire baskets, scented sticks e.g. Up till now about 80 girls have gone out of this centre. 10 have subsequently married and 5 are music teachers or operators. In Virudhunagar District are nearly 15.000 persons physically handicapped with poliomyelitis.

Project: Today AIDS is a threat for the entire world. The number of AIDS patients in Tamilnadu alone is about 40.000, and there is a remarkable trend for sharp rise in this number. They will set focus on prevention through wide publicity about the seriousness of the disease by hands bills, posters and cinema slides, arrange TV and video shows to the general public, by organising Voluntary Counselling and Testing Centre (VCTC) in their proposed building, pre counselling to the suspected persons, free blood tests for AIDS in a well established laboratory, post counselling to the HIV-positive cases – medical and psychological, teach about the use of condom, supply high quality condoms, get help and assistance from women's self-help-group and District Rehabilitation Department, pregnant mothers can be screened and given treatment so that their children will be HIV-negative. Children born out of HIV-positive parents who were rendered homeless, will be accommodated and given free food, medicines etc.

The Y's Men's Club also intend to extend their helping hand to the physically handicapped, to overcome their disability and misfortune in life. Young physically handicapped adults are given appropriate skilled training in making paper bags/decorative items in paper- mache. The projects provide them free food, clothing and medical care and training in daily living - such as cooking, washing and kitchen gardening and many other skills.

Therefore they wish to build a Centre of "Return to Healthy Life" on a land, which they have purchased, with an area of 21 cents (650,33 m²). On this land they want to build a house with the size of 115 m², with a room for reception and waiting, two rooms for counselling, a doctors room, a lab room and a hall/ bedroom for orphanage children. The Virudhunagar Branch of YMCA will give all the necessary help and cooperation in making this project a reality and YMCA will be involved in all the activities of this project.

Budget:

| 1 Indian Rupee (INR) = 0,023 US\$ | INR | US\$ |
|-------------------------------------------------------|------------------|---------------|
| Land 21 cents | 520.000 | 11.990 |
| Building cost with fencing and Bore motor | 1.130.000 | 25.990 |
| Operating recurring expenses (salaries) | 356.400 | 8.197 |
| Food for orphaned children and Disabled and Medicines | 240.000 | 5.520 |
| Equipment, typewriter, Three wheeler – Auto Rickshaw | 500.000 | 11.500 |
| Total | 2.746.400 | 63.197 |

Approved by ICM 06 for 2006/07: US\$ 15,040

Second of two years: first year US\$ 17,500

**PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007**

05-08 (Ongoing) INDIA: Primary Awareness of HIV/AIDS, Kolencherry

Location: Kolencherry is an upcoming town, 26 km east of Kochin, the industrial city of Kerala.

Background: A few decades ago Kolencherry was a small village inhabited by educationally and financially backward people. The “St. Peter’s and St. Poul’s Church”, founded in 7th century, was the only important institutions at that time. Kolencherry has now grown to the stage of a well known town with several educational institutions, hospitals, Government Offices, social service organisations etc. Educational institutions from lower Primary level to Medical Studies can be found, and a super speciality hospital too, a first grade college, various government offices, a good number of new generation Banks and Nationalized banks with modern facilities have turned this rural area to a well developed township. The YMCA Regional Council and the youth forum of the Council meeting had after a detailed discussion made a clarion call to all the YMCAs to sharpen their attention on the youth, particularly in exploring ways and means to address the emerging youth issues such as HIV/AIDS, STD (sexual transmitted diseases) and Addiction to Alcohol and drugs. It is estimated that there are 70.000 HIV-positive known cases in Kerala. This may not be alarming compared to other states, but viewed from another angle: This state had the highest literacy in the country. However employment opportunities here are very limited so most of the educated youth move to the Urban centres of other states in search of employment and many temptations are waiting for this inexperienced youngster. The very first contact with a HIV-positive may be sufficient to get infected.

Project: This programme is set up in 4 well-described phases and levels. The aims and objectives are to provide primary awareness on STD/HIV/AIDS and addictions among the youth through information, education and counselling. The plan is to initiate the programmes at 4 selected educational institutions in Kolencherry as a pilot project during the year. An expert committee appointed by the YMCA will make the selection of the institutions. The programme will be implemented through the active involvement of the college management, staff and students of the respective institutions. It is the hope that on completion of the first year there will be 4 college managers who are concerned on the issues of the students, 30 trained Professors/teachers who are deeply committed to the issue of HIV/AIDS, 200 trained students activists who are motivated to work against AIDS and other issues of the people, 2000 student who are fully aware on the issues of AIDS/HIV, STD and consequences of various addictions and that several Communities which are aware on the issue of AIDS and addictions. It is also a hope, that this programme will motivate the YMCAs and Y’s Men’s Clubs in this region to take up similar initiatives in their areas.

Budget:

| 1 Indian Rupee (INR) = 0,023 US\$ | Total | In US\$ | YMCA | Grant | In US\$ |
|---------------------------------------------------|-----------------|---------------|--------------|----------------|---------------|
| | Budget | | In US\$ | Requested | |
| Project Coordinator etc. | 156.000 | 3.588 | | 156.000 | 3.588 |
| Operation Cost- copy etc. | 54.000 | 1.242 | | 54.000 | 1.242 |
| Training, material etc. | 646.600 | 14.872 | 1.265 | 591.600 | 13.607 |
| Doctors + medicine, care | 10.000 | 230 | 46 | 8.000 | 184 |
| Sensitization, training etc. | 24.000 | 552 | 58 | 21.500 | 494 |
| Monitoring, meetings etc. | 66.000 | 1.518 | 116 | 61.000 | 1.403 |
| Total | 956.600 | 22.002 | 1.484 | 892.100 | 20.518 |
| Ext. Y build 3000sq.ft.(279 m²) | 1.500.00 | 34.500 | | 500.000 | 11.500 |
| | 0 | | | | |

Approved by ICM 06 for 2006/07: US\$ 10,174

Second of two years: first year US\$ 20,518

**PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007**

**06-01 Africa: Germany YMCA (World Service)/ Nigeria YMCA:
(New) Vocational Training of Printers – Modernisation of Printing Workshops**

Location: Ibadan situated 100 km north-east of Lagos.

Background: The German YMCA has a long standing partnership with the YMCA in Nigeria, and particular with the YMCA in Ibadan. The Vocational Training Centre (VTC) in Ibadan was founded with help of the German YMCA in the seventies. Over the years the German YMCA has supported the training of young people in the centre. Apart from the VTC programme support the YMCA Ibadan and local YMCAs in Germany (Essen, Wuppertal, Duesseldorf) are building up a partnership concentrating on exchange programmes for youth. Ibadan is one of the main centres of the printing industry in Nigeria. Because of the numerous job opportunities in the printing sector, the young printers, who have been trained in the YMCA VTC, have good chances to get a job in their vocation. This will help them to earn their living and even support their families. VTC of the YMCA Ibadan is the only training centre of such kind in the country with three sections of the printing process: Pre-Press Section, Printing Session and Finishing Section.

Project: After 20 years training with the original equipment, it has to be modernized in order to live up to the modern standard of printing. It has been possible to upgrade the VTC and install modern printing equipment with funds from individual donators within the German YMCA community and some funds from the German Government. New and second hand machines could be procured for the three sections of the workshop. A German printing expert has been assigned to the VTC since 2003 in collaboration with the Protestant Development Service in Germany. He is responsible for the advanced training of the teachers in the workshop, to develop together with them a new curriculum, and introduce the new machinery.

1. There is a need of two smaller additional printing machines, which would enable the VTC to improve the practical experience of the trainees and especially enhance the ability of generating more income through printing jobs for local customers.
2. Second hand computers for the prepress section and the training of the new students.
3. A generator to keep the workshop running during times of no electricity, which is a frequent experience and an enormous problem.
4. A second hand paper-cutting machine to replace the old outdated not longer accurate working machine

Budget 1Euro =1.22854 USD

| Expenses: | In Euro | In \$US |
|------------------------------------------------|----------------|----------------|
| Procurement of machines | 10.000 | 12.053 |
| Overhauling, packing,transport etc. in Germany | 3.000 | 3.615 |
| Shipment | 3.500 | 4.219 |
| Clearance and transport in Nigeria | 3.000 | 3.616 |
| Installation | 1.000 | 1.205 |
| Contingency | 2.050 | 2.471 |
| Total expenditure | 22.550 | 27.179 |
| Income: | | |
| YMCA Germany | 4.000 | 4.821 |
| YMCA Ibadan | 550 | 663 |
| Y's Men International | 18.000 | 21.695 |
| Total income | 22.550 | 27.179 |

Comments from Committee members: The local Y's Men's Club Ibadan will be able to monitor the development of the project. This project was sent through International Department for the German YMCA. That is a kind of project I like. Good cooperation between YMCA and YMC of Ibadan. We could benefit from this process.

Approved by ICM 06 for 2006/07: US\$ 21,179

PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007

**06-02 Asia: Vietnam: YMCA of Vietnam: Counselling and Community Support
(New) Centre in favour of the people living with HIV/AIDS**

Location: Ho Chi Minh City (HCM City) and rural districts around HCM City, the largest city in Vietnam. It is situated in the southern part of the country near the South China Sea. It was known as Saigon throughout most of its history.

Background: Vietnam is one of the most HIV/AIDS affected countries of South-East Asia. The first case of HIV was discovered in the city December 1990. From this till 2005, according to the Health Ministry, Vietnam has 265.000 HIV/AIDS affected people. However, this number does not reflect well the real situation of HIV/AIDS epidemic in Vietnam. The number increase day by day. Among the HIV/AIDS affected people in Vietnam people, 60% are youth under 30 years old and it is very sad to find that more than 50% are women and female children. The people living with HIV/AIDS over the world, as well as in Vietnam, suffer from a social heavy barrier and unjust treatment. They are rejected by the society and can not be easily be accepted to work in business associations. HIV/AIDS has been considered as a shame, a punishment from God due to the bad behaviour. A lot of people living with HIV/AIDS had to abandon their family, their community and went to hide their shameful disease in other faraway locations and passed away lonely, without their family, children and friends. The health-care services with an affordable medication and treatment for people living with HIV/AIDS are serious lacking. The activities for improving the daily life of people living with HIV/AIDS have not been focused yet.

Project: This project is going to run for one year. The target groups are 3000 people who will be informed about HIV/AIDS, 300 people living with HIV/AIDS and their family who will be counselled psychology, spirit, life skills, laws and other matters related to HIV/AIDS epidemic, 80 poor people living with HIV/AIDS who will be able to access to health care (free of charge), and 75 volunteers on communication and support and care for people living with HIV/AIDS. The supporting groups for people living with HIV/AIDS will be conducted by the HIV/AIDS affected people.

When the 75 volunteers for information- education and communication are found they will be trained in the necessary skills on HIV/AIDS, drugs addiction, reproduction health, life skills. Peer-groups, juvenile groups, women's groups and students' groups will be formed and they will build an institutional structure of group and action plan and carry out the activities of information, education and communication. Great quantities of condoms, syringes and leaflets will be distributed during the campaigns and training sessions.

Budget:

| | VND | US\$ |
|------------------------------------------------------------|--------------------|---------------|
| 1.00 VND=0.0000630975 US\$ - April 30 - 2006 | | |
| Administration of the centre/rental/electricity/water etc. | 64.800.000 | 4.089 |
| Project staff/Counsellors/Physicians | 89.700.000 | 5.660 |
| Training sessions | 165.600.000 | 10.449 |
| Support for volunteers' activities | 18.000.000 | 1.136 |
| Establish motorcycle washing workshop | 32.000.000 | 2.019 |
| Support for HIV/AIDS test for youth esp. women | 11.300.000 | 713 |
| Health care/medicine for poor living with HIV/AIDS | 126.400.000 | 7.976 |
| Organizing 3 day camp for 100 living with HIV/AIDS | 20.000.000 | 1.262 |
| Documents | 10.000.000 | 631 |
| Total | 537.800.000 | 33.934 |
| Request from ToF 90% of total | | 30.541 |

Comments from committee members: The project will start by the funding from ToF and will finish one year after, but after finishing the funding from ToF, the project will continue its activities (counselling, training and support). Similar project successfully completed (03-03). One year project with large target group. Why is US\$ 2000 needed to establish a motorcycle-washing workshop. This project will promote the new Y's Men's club in Vietnam.

Approved by ICM 06 for 2006/07: US\$ 30,541

PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007

06-03 India: YMCA Trichur & Y's Men's Club of Trichur:
(New) Value Based Awareness of HIV/Aids, STDs and addiction among the Youth

Location: Trichur, cultural capital of Kerala State.

Background: YMCA is a youth oriented organisation and YMCA Trichur has been actively working among the College and school students over a period of 25 years. The recently concluded Regional Council and the youth forum of the Council meeting had a discussion on the youth issues in the state. They made a call to all YMCAs to sharpen their attention on the youth, particularly in exploring ways and means to address the emerging youth issues such as HIV/Aids, STD and addiction to alcohol and drugs. The report says that the consumption of alcohol and other drugs are fast growing especially among young people in Kerala. It is estimated, that there are 100.000 HIVpos. known cases in Kerala. It is maybe not alarming. But it has to be viewed from a different angel. This state has the highest literacy rate in the country. However, employment opportunities are limited. Most of the educated youth move to the urban centres of other states in search of employment. Once they are out, they are free from the watchful eyes of their parents and relatives. There are lots of temptations. For this inexperienced youngster the first contact with HIVpos. may be sufficient to get infected. This disease has serious social and economic consequences to the individual, their family and community. That is why they must get informed and aware about the possibilities and say no to the first temptation.

Project: As Trichur is an educational centre and cultural capital the Kerala Region YMCA has asked the Y's Men's Club to undertake the project as pilot project in the state. The project set up in 4 phases. The plan is to initiate the programmes at 6 selected institutions in Trichur. Phase 1: Aims and objectives. To provide value based awareness on STD/HIV/Aids and addictions among the youth through information, education and counselling. The 2nd phase will deal with "Early detection of newly infected persons". Here a young person worried about exposure can go and be tested without embarrassment and full assurance of confidentiality. The 3rd phase deals with treatment of drugs infected persons and how to prioritise. The 4th phase is how in the best way to take care of full-blown Aids patients.

Budget:

| | YMCA INR | ToF INR | ToF US\$ |
|--------------------------------------------------------|------------------|------------------|---------------|
| 1 INR = 0.0221411 US\$ | | | |
| Project co-ordinator, accountant, travel director etc. | | 156.000 | 3.454 |
| Telephone, post, printing, adm. expenses, etc. | | 63.000 | 1.395 |
| Councillor (2), fieldworkers(6), IEC preparations | | 356.000 | 7.882 |
| Travel | | 81.600 | 1.807 |
| Meeting – in house training – staff training | 66.000 | 146.000 | 3.232 |
| Exposure visit | | 50.000 | 1.107 |
| Health Awareness Programme | 5.000 | 7.000 | 155 |
| General programmes | 10.000 | 36.000 | 797 |
| Outreach programmes | 5.000 | 23.000 | 509 |
| Doctors honorarium | 5.000 | 15.000 | 332 |
| Networking & advocacy | 14.500 | 19.500 | 432 |
| Research and documentation | 16.000 | 50.000 | 1.107 |
| Counceling training centre 3000 sqf | 100.000 | 65.000 | 1.439 |
| Total | 1.121.500 | 1.068.100 | 23.648 |

Comments from committee members: After completing the first year the hope is there will be: 6 college management who are concerned on the issues of the students, - 40 trained professors/teachers who are deeply committed to the issue of HIV/Aids, - 250 trained students activists who are motivated to work against Aids and other social issues of the people, - 2500 students who are fully aware of the issues of Aids/HIV, STD and consequences of various addictions, - and several Communities which are aware on the issue of Aids and addictions.

Good YMCA/YMC cooperation over the years. Clear aims and objectives and realistic outcome.

TOF is expected to cover about 80 % of the first-year cost, but there is no indication who will cover the additional years that deal with other aspects of the problem, nor is there any indication of whether the AIDS awareness program will be carried on beyond the first year in the original locality.

Approved by ICM 06 for 2006/07: US\$ 23,648

PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007

**06-04 Europe: Romania: YMCA Transylvania:
(New) IKE-YMCA Camp and Conference Centre**

Location: IKE/YMCA is situated in the northern part of Romania with headquarter in Cluj.

Background: The Conference Centre in Geoagiu is one of the main elements of the long-term strategy of IKE Transylvania. The function of the Conference Centre is to support IKE and its activities by providing a location for events and programmes while providing a source of income to support other branches within IKE. The idea to have our own campsite and conference centre came from the large number of IKE programs we have organized over the last few years with large expenditure on renting suitable accommodations to host our events. Some of the IKR programmes contributed significantly to the yearly budget in accommodation revenue. The organisation was given the Conference Centre for management by the Hungarian Reformed Church on the basis on a 20 years contract. The camp is situated on 1000 m². There are 4 buildings and an old church on the ground as well as a magnificent 12th century round tower chapel, which is the oldest in Transylvanien. IKE received the camp in very poor condition without beds, unusable kitchen and bathrooms with no hot water. Having put together a business plan in the first 2 months they succeeded in transforming the camp into a comfortable place to stay. Today they have a new kitchen meeting local regulations, new bathrooms with hot water and a large furnishing dining room. The interior of the building has been painted, hall tiled and a reception area built. They have employed a caretaker who lives on location at the Conference Centre with her husband. They have had great success with many events and under the IKE management there has been a significant improvement.

Project: Their aim is to develop this Conference Centre to be able to host our events and programs, but also opening the centre up to use by the wider church and community. Many things have been done until now with the financial and practical help from their partners, Lincolnshire YMCA and Halle Evangelical Youth Group. So far they have used 37.000 Euros (46.710,85 US\$). In 2006 they would like to continue the development project in order to complete the work in preparation for the busy spring and summer's work. When the development will be finished the capacity of the building will be 65 beds with 2 dormitories ideal for youth programs and smaller bedrooms with 2, 4 or 6 beds, which are more appropriate for conferences and tourists. They also hope to get the centre connected to the internet and be open all year round welcoming guests.

Budget: 1 Euro = 1,2624 US\$

| | Total Euro | Applicants own contrib. | Contributions other donors Euro | Applied from ToF Euro |
|-----------------------------------------------------|-------------------|----------------------------|---------------------------------------|-----------------------------|
| Design./planning and technical assistance | 6.962,12 | 462,12 | 6.500,00 | |
| Basement and ground/1 st floor | 22.394,18 | 700,00 | 10.443,18 | 11.250,99 |
| Building operations in attic | 33.406,29 | 4.422,95 | 18.170,75 | 10.812,59 |
| Indirect costs | 11.695,77 | 11.695,77 | | |
| Electrical installations | 2.880,00 | | 1.880,00 | 1.000,00 |
| Hygienic installations & Bathrooms installations | 2.310,00 | | | 2.310,00 |
| Termical installations | 2.310,00 | | | 2.310,00 |
| Other costs | 3.041,64 | 3.041,64 | | |
| Total in Euro | 85.000,00 | 20.322,48 | 36.993,93 | 27.683,58 |
| Total in US\$ | 107.304,00 | 25.655,10 | 46.701,10 | 34.947,75 |

Comments from committee members: IKE Transylvania got a ToF grant 98-05 for a centre. It does not seem to be the same centre. They are very close connected to Hungarian KIE/YMCA, and the Hungarian president for KIE has endorsed the project. If the Committee approves this project it should be funded with only US\$ 25.000. Excellent cooperation with partners. Renovation needed. Some buildings already completed.

Approved by ICM 06 for 2006/07: US\$ 34,947

PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007

**06-05 Africa: Zambia: Kabwe YMCA:
(New) Youth Achievers in development and HIV/AIDS project**

Location: Kabwe YMCA is located in the town of Kabwe in the Central Province in Zambia.

Background: Kabwe YMCA was founded in 1981 and those volunteers who first founded Kabwe YMCA also founded Kabwe Y's Men's Club in 1988. and the relationship that has since existed between the Y's Men's Club and YMCA.

Kabwe was one of the most prosperous towns with a vibrant economy backed by extraction and processing of zinc and lead. Employment was at its highest and the industry activities attracted immigrants from all parts of rural Zambia and neighbouring countries. The social services were also at its best. In 1994 however Kabwe's economic history came to a turning point as mines were closed and all forms of industrial activity that depended on it were either closed or privatized and whichever case saw mass job losses. Today the town is referred as "a ghost town".

Project: Since the economic growth and job creation rates have declined in Kabwe, high rates of unemployment have since 1994 continued causing severe economic hardship for individuals, families and youth. As a result, high rates of child prostitution have continued to pose threats to Kabwe communities. HIV/AIDS have adversely affected the population of Kabwe as it has affected the most productive age group. Many of them have received education and training and their skills, knowledge and energy have been lost. AIDS has left many orphaned children and youth already. The prospects for school and other support are compromised for orphaned children and youth. Lack of parental care and support pushes orphaned youth into risk behaviour with health consequence such as early marriages, prostitution, drug abuse, child labour and juvenile delinquencies. As an organisation and project Kabwe YMCA will aim at alleviating the social economic impact of HIV/AIDS among the youth. Kabwe YMCA will also aim at improving the revenue base by diversifying the income generating ventures. It is a social-economic relationship strategy for program sustainability. The project will target young people aged 10 – 25 years for the initial period of 12 month.

Budget:

| ACTIVITY | INPUTS | Total cost US\$ |
|----------------------------------------------------------------|------------------------------------------------------------------|--------------------------------|
| Campaign against child prostitution | 2 Digital cameras Transport 12 month. | 2.000 960 |
| Counselling services | 2 persons | 1.440 |
| Provision of skills in tailoring and basic business management | 2 persons Fabric materials - 600 m 25 manuals | 2.880 1.200 500 |
| Production & provision of Materials on HIV/AIDS | 50 reams of paper Printing cost | 500 200 |
| Conduction peer education through sports, drama and workshops | 1 Workshop Sports material Tournament + sports promoter | 4.921 814 4.400 |
| Conducting reproductive Programs in schools and churches | 50 reams of paper 11 rallies 2 facilitators | 500 2.750 2.200 |
| Internet Café to improve the income for the movement | 10 computers 1 modem 1 person Installation of equipment | 4.000 2.000 1.200 100 |
| Supplying of hard wood Administration | hard wood planks + two persons + license 12 months | 11.500 2.800 |
| Total | | 46.865 |

Comments from committee members: They are requesting **30.000 US\$** from ToF. A feasible project but some items are overestimated. If approved YMI should fund only with US\$ 15.000. Why is the largest expenditure US\$ 11.500 for planks. Not a large target group. No details of "other" income provides.

Approved by ICM 06 for 2006/07: US\$ 30,000

**PROJECTS APPROVED FOR FUNDING FROM TIME OF FAST
FOR THE FINANCIAL YEAR 2006/2007**

**06-06 India: Y's Men's Club of Trivandrum North: HIV/Aids Awareness
(New) Program in Coastal Areas in four Districts of Kerala, India**

Location: The project area is situated in the south-west coastal areas of Kerala State in India.

Background: Kerala is an important spot for the tourists world over. Large numbers of tourists are coming to Kerala every year from around the world and have a short stay in the coastal areas. These areas has an increased the risk of HIV transmission due to the overstressed health care services, increased poverty, loss of income and social instability. In times of crisis and poverty, the erosion of social safety nets such as family and community increases the vulnerabilities of women and children in particular. In addition, some HIV interventions were temporarily stopped or slowed down due the usual delays by the Government. It is estimated that up to 75.000 are infected with HIV in Kerala. Infection has moved out from the high-risk group into the general population. Awareness of migrants regarding Aids is low because of unfamiliarity with the local language. Interventions among those who migrate for work should be done before they leave. Cooperation with other states and even work with organisations abroad is required. The Y's Men's Club of Trivandrum North has made a random survey in the coastal areas of the four districts of Kerala State, namely Trivandrum, Kollam, Alleppey and Ernakulam and identified a large number of persons suffering for this disease.

Project: Y's Men International and National Association for the Blind (NAB) will, through this Comprehensive Awareness Programme in these four districts, conduct awareness programs for prevention of HIV/Aids and Social re-integration to address trafficking. The strategy will be to prevent further spread of HIV in the Coastal areas and ensure care and support for people living with HIV, in nearby centres run by Government/Non Government Agencies. The Project plans to do the same by the following activities in four Districts: 1. Mainstream people affected with HIV/Aids, in all parts of recovery and rehabilitation programmes. 2. Conduct large-scale communication campaigns targeting the affected communities. 3. Conduct awareness campaigns targeting population groups at higher risk of HIV infection through Panchayat leaders, youth Clubs, Women Self Help Groups, etc. 4. Train NGOs/CBOs working on recovery and rehabilitation to mainstream HIV prevention and counselling issues. 5. School Aids Awareness Program targeting school children under the age of 13-18 years. The proposed project will be implemented in the project area for two years and ultimately will be handed over to the Community. After the proposed period of two years the Y's Men's members will monitor the program for two more years to help the community to independently organize the awareness programmes.

Budget:

| | 1. year | | 2. year | |
|----------------------------------------------------------------------|------------------|---------------|----------------|---------------|
| 1 INR = 0.0221411 US\$ | INR | US\$ | INR | US\$ |
| Printing brochures-4 districts | 50.000 | 1.107 | 50.000 | 1.107 |
| Expenses for one Awareness Programme for 30 participants: I RS10.000 | | | | |
| 1 st year: 2 Programmes x 12 months x 4 district | 960.000 | 21.254 | | |
| 2 nd year: 1 Programmes x 12 month x 4 district | | | 480.000 | 10.627 |
| Handicam for recording the cases, incident etc. | 50.000 | 1.107 | | |
| Digital camera | 20.000 | 442 | | |
| Slide projector for Awareness Programmes | 25.000 | 554 | | |
| LCD Projector for showing Awareness Progr. | 125.000 | 2.767 | | |
| Overhead projector | 20.000 | 442 | | |
| Laptop Computer | 60.000 | 1.346 | | |
| Travel and Administration Expenses for organisers | 240.000 | 5.313 | 120.000 | 2.657 |
| Total Expenses: | 1.550.000 | 34.332 | 650.000 | 14.391 |

Comments from committee members: Nowhere in their apply is said how much Y's Men's Club of Trivandrum North expect from ToF – and how much they offer themselves. The program is financially ambitious, with more than US\$ 6.600 to be spent on cameras, projection equipment and other electronic devices and a very large amount US\$ 21.000 for 30 participants, which needs to be explained. Who will provide the facilities during the project? Clearly defined activities, which includes Training of Trainers, which will provide continuity for the programme after the initial 2 years. Suggest funding of US\$ 18.000 for the first year running only 1 programme for the 4 districts to be followed by 2 programmes in the second year with funding of US\$ 22.500. Also suggest that YMC and NAB be asked to contribute US\$ 4000 each towards the project.

Approved by ICM 06 for 2006/07: US\$ 30,000